

## University of Missouri Faculty Council on Policy

Motion to recommend that the College of Arts and Science and the Campus Administration pursue a supplemental fee to enhance educational experiences of the students.

Motion Brought Forward by Fiscal Affairs (FA) Committee

DATE 10/03/2013

**Background for current Proposed Motion:** All but one college/school at the University of Missouri apply a supplemental fee, often on a per credit hour basis, to support the educational experiences of their students. Many council members representing A&S have brought it to the attention of the FA Committee that the College of Arts and Science has only laboratory fees, not supplemental fees, and that students majoring in departments in the College of Arts and Science would greatly benefit from programs that could be developed with the help of a modest supplemental fee. For example, fellowships programs, both national and international, would greatly enhance the experience for all possible majors in the College and provide them with real-world experience. Such fellowships would be an invaluable part of their education here at the University of Missouri that could directly increase their career prospects.

### **Proposed Motion:**

The University of Missouri Faculty Council on Policy recommends that the Dean of the College of Arts and Science and the Provost/Chancellor pursue the creation of a supplemental fee for the College in order to enhance the educational experiences of the students. We also recommend that that the Dean engage faculty and students through a College Budget and Planning or a similar committee for transparency and advice on most effective use of the fee.

Related Information:

Q (FA): “Two additional items, where we need info soon are regarding the supplementary fees and international fees. We would like to get info on FY12 and F13 distributions, and any guidelines from your (or the Provost’s office) to divisional deans on how these monies are to be spent. We are working on a resolution that we would like to introduce in the FC on Oct. 3, and we will appreciate getting the info from you in the next 10 days or so if it possible.”

A (Dr. Rhonda Gibler, MU Budget Director, ):

“The only distribution of supplemental fee revenue that exists is the transfer for financial aid. All supplemental fee revenue goes directly to the colleges to be used for the purpose stated in the request. The requests for all supplemental fees are approved by the Board of Curators. The FY12 supplemental fee transfer for financial aid was \$2.2 million and FY13 was \$2.8 million. So the net remaining in colleges after financial aid transfers was \$16.2M and \$19.8M respectively.

<b>Supplemental Fee Revenue</b>		
<b>Division</b>	<b>FY 2012</b>	<b>FY 2013</b>
CA&S	-625,149	-651,808
CAFNR	-2,591,493	-2,912,230
CBSGA	-263,386	-93,877
CBUSN	-3,802,337	-5,151,646
CEDEC	-1,121,494	-1,970,285
CENGR	-2,997,475	-3,568,216
CGRAD	-75,620	-81,467
CHES	-2,131,296	-2,396,757
CHLPR	-1,716,572	-2,343,525
CJRNL	-1,675,787	-1,958,175
CMED	-536,241	-547,560
CNRSG	-919,866	-986,426
<b>Grand Total</b>	<b>18,456,716</b>	<b>22,661,972</b>